CERTIFICATE 2020

To the Clerk of Sedgwick County , State of Kansas We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
				Amount of 2019	County		
		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only		
Computation to Determine Li		2					
Alloc of MVT, RVT, and 16/	20M Vehicles	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
Fund	<u>K.S.A.</u>						
General	79-1962			0			
Debt Service	10-113						
Library	12-1220						
Road	68-518c	6	398,646	279,073	9.519		
			,	, i			
FEMA	L	7					
LEMIN		7					
Special Machinery		6					
Totals		6	398,646	270.072	0.510		
		XXXXXX	398,040	279,073	9.519		
Budget Summary	D.1.	8	D 1 .: 10 X	1.11 .1 .10			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No		
T) 1 4 177 1			1				
Final Assessed Valuation:	County Clerk's		-				
Township		316,743	-				
	Nov. 1, 2019 V	/aluation					
Assisted by:							
		_					
		_					
Address:							
		_					
		_					
Email:							
		_					
Attest:	_2019						
County Clerk	_		(Governing Body			
				0 0			
Special Road Election held _	for	· Mil	ls for years				
First levy in	101		is for years.				
I not levy in							
CPA Legend							
Cr A Legellu							

CERTIFICATIO

2020

To the Clerk at New wick County it. State of Kansas We, the understand of teaser Salem Township.

Certary that I (1) the hearing measurest mithe at the polythese are been displayed by a figure to be approved and advised for the area instruments another mithe action for the year 2020; and (3) the area instruments another mithe actions bench for the year 2020; and (3) the amount of 2019 Ad Vatoram The are within plate any indicators for the 2020 Budget.

			2020	Adepted Bucga.	
				Amount of 30-9	Countr
P.V. 500		Flage	Budget Authority	Ad Valore a Tes	Clark's
Table of Contents: Computation is Determine 1.	Section - Despec	Na.	lor Expenditures		Use Oaly
Allac of MV f. RVf, and 16		1 1	-		
	(20 Y. Vell.cles	4			
Soundate of Transins Statement of Booth, & Loase	25	-1	-		
Statement of Record & Teast	dromares	<u> </u>	-		
F ind	KSA.	1	1		
General I	79-1962			0	
Debt Service	10,113				
Lineary	12-1220				
Road	68-518s	i i	398,646	279,977	
FEMA		7			
LEMA		1			
Special Machinery		- 6		-	
Totals		243337	398,64n	279 073	
Bulgat Sceniary		8		517,555	
Neighborhood Revialization	Relate	- -	Attitution vg. 347 707	culings even the fill	NA.
1 - 12 - 12 - 13 - 13 - 13 - 13 - 13 - 1	13-75-91-	-	p a seem of the seem		4.
Final Assessed Valuation:	Leanny Cell's	Lise Only	ſ		
Township			1		
	Nov. 1 23103	Ad at on-	75	- 00	
Assisted by			to N	26/1	
			Xunat	JOSEMIN	
			1111	1/1	7 -
Addresse			VE 1/1/2/	1/16/1	1
		. (1	1/2	4
		-	Vinda	Q-Nu	Dy_
L.mai.:			V		/
					/
Artesig	2019				
Claim y Clerk				Сомия од Восу	
Special Record feet and with Pirst levy in	Ŀı	ı Mil	Is fix yours.		
CPA Loge of					

2020

CERTIFIC OF

To the Clark of Sangwelt County , State of Kansas We, the undersamed, of the scale of Kansas We, the undersamed of the scale of Kansas (1) the bodies were to the fraction put to a native selection of the theorem in the fraction put to a native scale of the part the Banger Hearing his bodies was spin, and the integral of the part to make a native, Section and fands for the year 1920, and (3) the America's of 2. Stack Valence Tax are within about they for the cases for the 2020 Budget.

		(1)	2020	. Acopted Budget	
Table of Contents:		Page Ne.	Design A Almosty for Expendingues	Amount of 2019 Ad Valorem Lus	County Clerks C-a Outy
Ost quintises to Determine Elimit		ě			
Alloc of MMT, BM 1, 454 156201	Villedija es				
Schedule of Transfers		-			
Six a part of brocht. All teasy2a	ochose	5			
K od	7.S.A.				
General	79-1962			0.1	
Dayl Salvige	10.115			-	
Liteary	12 1220				
Rose	68-51 (-)	6	308,645	279,073	9 5 1 9
TEMA		9			
		7			
Saecul Madalany		ė			
Totals Radget Symmoty		3	304,646	277,073	April
Tovaship	Comy Claik	0.006,743	Kraslatina tasai adi 17415	geo canan se rec	¥
Address		-			
Trool:					
ALLER HOURAGES	210				
Contary Cle o				Governing Dody	
Special focal Trecholinello Final legalinia (Constitution)	I	er Vill	aror yezh		
CPA Legend					

Sugar Zov. 1

Amount of Levy

0

272,329

0.025

6,744

Salem Township 2020

Computation to Determine Limit for 2020

Total tax levy amount in 2019
 Debt service levy in 2019

13. Debt service levy in this 2020 budget

16. Consumer Price Index adjustment (3 times 15)

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

15. Consumer Price Index for all urban consumers for calendar year 2018

3.	Tax levy excluding debt service	\$	269,775
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + + 255,777		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 626,806 5b. Personal property 2018 - 607,623 5c. Increase in personal property (5a minus 5b) + 19,183 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 274,960		
8.	Total estimated valuation July 1,2019 29,323,088		
9.	Total valuation less valuation adjustment (8 minus 7) 29,048,128		
10.	Factor for increase (7 divided by 9) 0.00947		
11.	Amount of increase (10 times 3)	- \$	2,554
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	272,329

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 279,073

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2020					
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General		0	0	0	0	0	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	269,775	51,559	1,670	249	1,272	518	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	269,775	51,559	1,670	249	1,272	518	

County Treas Motor Vehicle Estimate		51,559				
County Treas Recreational Vehicle Estimate			1,670			
County Treas 16/20M Vehicle Estimate			-	249		
County Treas Commercial Vehicle Tax Estimate				-	1,272	
County Treas Watercraft Tax Estimate					-	518
MVT Fa	ctor	0.19112				
		RVT Factor	0.00619			
			16/20M Factor	0.00092		
				Comm Veh Factor	0.00472	
					Watercraft Factor	0.00192

2020

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,812	-	-	68-141g
	Total	15,812	0	0	
	Adjustments*				
	Adjusted Totals	15,812	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Salem Township Sedgwick County 2020

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
John Deere Grader	12/1/14	48	2.50	66,792	9,236	9,236	0
Caterpillar Grader	11/11/13	60	3.20	87,668	9,508	9,508	0
Boom Mower/Tractor	12/13/13	48	0.00	46,000	11,500	11,500	0
						`	
						`	
						`	
-				Total	30,244	30,244	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salem Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,741	26,057	23,306
Receipts:			
Ad Valorem Tax	251,857	269,775	xxxxxxxxxxxxx
Delinquent Tax	13,012	4,000	4,000
Motor Vehicle Tax	52,003	50,495	51,559
Recreational Vehicle Tax	1,686	1,596	1,670
16/20M Vehicle Tax	358	330	
Commercial Vehicle Tax	1,314	1,379	1,272
Watercraft Tax	432	447	518
Special Highway/Gasoline Tax	34,923	34,000	
Sales	5,149	1.000	3,000
Insurance Rebates	10,074	0	0
Interest on Idle Funds	178	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	2,876	0	0
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	373,862	363,022	96,268
Resources Available:	382,603	389,079	119,574
Expenditures:		•	
Officer's Pay	13,753	17,000	17,000
Salaries & Wages	68,548	83,000	80,000
Employee Benefits	48,834	54,000	54,000
Operating Expenses	99,830	70,000	
Road Materials & Supplies	40,160	71,774	70,000
Equipment	52,674	50,000	50,000
Insurance	16,929	20,000	20,000
Contract Labor-Paving		0	37,646
Cash Forward (2020 column)			
Transfer to Special Machinery	15,812		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	6		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	356,546	365,774	398,646
Unencumbered Cash Balance Dec 31	26,057	23,774	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	356.546	365,774	398,646
2010/2017/2020 Budget Authority Amount.		-Appropriated Balance	370,040
		ure/Non-Appr Balance	
	rotai Expelidit	Tax Required	
	Dolingwant Carra Date		
	Delinquent Comp Rate:	0.0%	0
	AIIIOUNT OF	2019 Ad Valorem Tax	279,073

Special Machinery

Special Macinicity	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	83,031
Transfers from:	
Road Fund	15,812
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,843
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,843

CPA Summary			

Salem Township 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,568	6,297	0
Receipts:			
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	27	0	0
Resources Available:	59,595	6,297	0
Expenditures:			
Equipment	34,394		
Road Materials	18,784	6,297	
Cash Forward (2020 column)	120		
Miscellaneous	120		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,298	6,297	0
Unencumbered Cash Balance Dec 31	6,297	0	0
2018/2019/2020 Budget Authority Amount:	53,298	6,297	0

Adopted Budget

1 0			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
·			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0
2 ,			

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of **Salem Township**

will meet on August 13, 2019 at 6:00 p.m. at Salem Township Hall, 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Est	timate 2019	Propo	sed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	Expelialtures	Rate	Expeliantares	Rate	Tor Experientures		Rate
Debt Service							
Library							
Road	356,546	9.855	365,774	9.847	398,646	279,073	9.517
FEMA	53,298		6,297				
Special Machinery							
Totals	409,844	9.855	372,071	9.847	398,646	279,073	9.517
Less: Transfers	15,812		0		0		
Net Expenditure	394,032		372,071		398,646		
Total Tax Levied	262,970		269,775		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	26,684,059		27,395,576		29,323,088		
Outstanding Indebtedness,					•		
Jan 1	2017	_	2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	101,786		71,765		30,244		
Total	101,786		71,765		30,244		
*Tax rates are expressed in r	nills.	•				1	

*Tax rates are expressed in mills.

Linda Wiley
Salem Township Treasurer

Page No.

8

First	Published in 1				July 18, 20	19 (11)	
		PHOTOCE	OFFICERTIE	AHIM	1000		
urawai Gerlielbudga etimonor Gerne	i: 0, 2219 m à E0 urs, ignégations of vaprys monathine i l'Engasia partitions 2222 Super 2026 audies : Escript	pi Spicer, inspector of the control	Te propositione of this Differ, Sat In I HIGET SUMMAR Hourt of 2019 53	Stor Sc 5, 15 all bress and Wair, Sa 2, 1 Y March Tittl	Harantonya of edis. , USA 112, NS and A Embled the manya.	étian Pa, ét ex emileak et proteet e	
*	Nice Year No.		Current Year Ent		Finza	nel Gerbar 2530	
Find	Examplems	Tits Tits	Expenditures	Satur Ten Rang	Budget Arraor ty for Expenditures	Western Total	EM. Las. Hydon
Come! Defrication					College Online		1000
brang Seat	156,900	9,815	365,735	195	358,646	29,070	¥3(
EM/	53,304		6.740				
graph Machinery food: con, Toenflee de l'appalier fail l'applant a fail l'applant a l'applant al l'applant a l'applant al l'applant a fail applant au l'applant a fail applant a fail a	499,844 (5512) 194 (18 362,078) 247,7 0 0 0,1,284 11,136	0.655	372.071 0 372.071 169.275 27.333.536 2016 0 0 71.285 71.185	9,817	203,646 202,646,000,000,000 20,101,000 20,101,000 20,101,000 30,101,000 30,101,000 30,101,000	279,813	(3)

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Salem Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	"""""""""""""""""""""""""""""""""""""""
Levy Rate	140	
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!	· ·	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.